



**BOARD OF FIRE COMMISSIONERS
FIRE DISTRICT No.2 - BORDENTOWN
TOWNSHIP**

RESOLUTION No. 2023-002

Amend the 2023 Introduced Budget

FISCAL YEAR: From January 1, 2023 to December 31, 2023

WHEREAS, the Fire District Budget for fiscal year beginning on January 1, 2023 and ending on December 31, 2023 was introduced on the 19th of December; and,

WHEREAS, the public hearing on the 2023 Fire District Budget has been held on December 19th as publicly advertised; and,

WHEREAS, the Board desires to amend certain line items in the 2023 Budget,

NOW, THEREFORE BE IT RESOLVED, by the Board of Fire Commissioners of Fire District No. 2 that the following amendments to the introduced 2023 Fire District Budget be made:

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	<u>From</u>	<u>To</u>
Revenues and Fund Balance Utilized		
Amount to be Raised by Taxation	\$2, 626,270	\$2,659,013.32
Total anticipated Revenues	\$2,870,626	\$2,903,369.32
Appropriations		
Total Administration	\$73,317	\$76,469
Total cost of operations & maint.	\$2,735,242	\$2,764,833
Total principal payments on debt	\$55,744	\$55,743.59
Total interest payments on debt	\$6,323	\$6,323.73
Total appropriations	\$2,870,626	\$2,903,369.32

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	<u>From</u>	<u>To</u>
Administration-Other (list)		
Fire Prevention	\$4,690	\$5,025
Professional Services	\$28,091	\$30,150
Other as Listed	\$15,592	\$16,350
Total Administration-Other	\$48,373	\$51,525
Total Administration	\$73,317	\$76,469
Cost of Operations & Maintenance-Personnel		
Salary & Wages	\$1,435,905	\$1,448,648
Fringe Benefits	\$951,085	\$959,475
Total cost Operations-Personnel	\$2,386,990	\$2,408,123
Cost of Operations & Maintenance-Other		
Other as Listed	\$264,017	\$272,475
Total Operations & Maint.-Other	\$348,252	\$356,710
Total Operations & Maintenance	\$2,735,242	\$2,764,833
Total Principal Payments on Debt	\$55,744	\$55,743.59
Total Interest Payments on Debt	\$6,323	\$6,323.73
Total Appropriations	\$2,870,626	\$2,903,369.32

Page F-3 (Detail)

	<u>From</u>	<u>To</u>
Administration-Other	\$15,592	\$16,350
Dues & Subscriptions	\$5,150	\$5,550
Office Supplies & Postage	\$8,262	\$8,550
Postage-S&H	\$960	\$1000
Advertising	\$970	\$1000

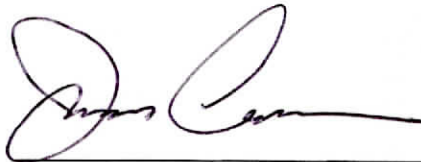
Page F-3 (Detail 2)

	<u>From</u>	<u>To</u>
Cost of Operations & Maintenance-Other	\$264,017	\$272,475
Training & Education	\$12,250	\$13,000
Utilities	\$27,285	\$29,000
Uniforms & PPE	\$18,105	\$19,500
Building Maintenance	\$90,800	\$90,000
Other Operating Material & Supply	\$115,577	\$120,975
Health & Wellness	\$2,795	\$3,000
EMS Supplies	\$2,100	\$2,200
Equipment Testing	\$5,250	\$5,400
Fuel	\$18,500	\$20,000
Misc. Disposable Supplies	\$23,868	\$24,250
Apparatus Maintenance	\$35,751	\$37,750
Equipment Maintenance	\$13,005	\$13,125
Firefighting Equipment	\$9,519	\$10,250
Special Services Equipment	\$4,789	\$5,000

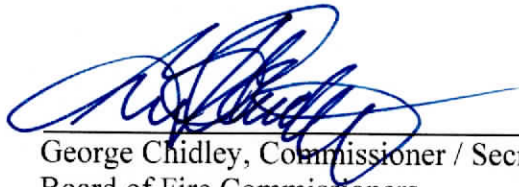
Board of Fire Commissioners Recorded Vote

Commissioner	Aye	Nay	Abstain	Absent
James Cann, Chairman	X			
Andrew Law, Vice Chairman				X
George Chidley, Secretary	X			
Fred Freda, Treasurer	X			
George Gareis, Commissioner	X			

Certified to be a true and correct copy of a Resolution adopted at a special Commission meeting held on January 17th, 2023.



James Cann, Chairman
 Board of Fire Commissioners
 Fire District No.2, Bordentown Township



George Chidley, Commissioner / Secretary
 Board of Fire Commissioners
 Fire District No.2, Bordentown Township